2021



Pathways to->
Independence



Jamie Larson Morgan Nelson Alyssa Renaud Program Managers

Ed Bozesky
Ray Bozesky
Bre Edwards
DeVonshae Persons
Marissa Sandbothe
Liz St. Lawrence
Program Specialists

## Our Team

Jodi Woessner
Executive Director

**Jessie Hautly**Program Director

**Liz Cottrell**Development Manager





## Our Programs

#### **Adult Program**

**Social Growth** focuses on increasing positive social experiences, expanding social circles, elevating self-confidence and improving self-esteem through supported leisure programming

**Social Focus** offers participant-led small group interactions with staff support for planning and execution.

**Community Connections** provides support to participants to join and maintain membership of an existing community group

**Social College** is a series of discussions and activities focusing on participant-identified social topics.

**GAP** services consist of 1:1 training on social and related topics that impact the lives of participants.

#### **Young Adult Program**

**Social Events** offer opportunities to enhance social skills through fun community-based activities while staff provide coaching to help participants make social connections with peers.

**Social College** classes focus on specific social skills topics such as: initiating conversations, making and maintaining friendships, and asking follow-up questions.

# Our Impact 160 Participants



# 91% of participants report maintaining or increasing independence

83%

of participants
reported more robust
social networks

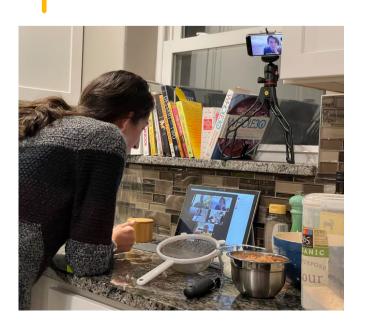
97% of families reported skills application at home

#### 91%

of participants with social skills goals maintained or improved their skills - 46% had significant imporment



## 562 Opportunities Offered



341 Virtual 216 In-Person 50 Young Adult



## Our Board

Gary Deeken

**Board President** 

**Bill Klemm** 

Vice President

**Mike Lewis** 

Treasurer

**Josh Menacher** 

Treasurer

Holly Firestine
Ellen Harmon
Keith Jacob
William Keller
Jason Looney
Stephanie Milner
Cary Schneihorst Reed
Holly Swift

**Directors** 



## Our Financials

**REVENUE \$648,133** 

- 43% Contributions
- 38% **Grants**
- 9% Participant Fees
- 9% Other
- 5% Special Events

#### **EXPENSE \$508,656**

- 76% Program
- 15% Administration
- 9% Fundraising

### **Financial Position**

#### ASSETS

	2021	2020
CURRENT ASSETS		
Cash and cash equivalents	\$ 225,562	\$ 334,886
Investments	1,115,849	703,512
Accounts receivable, net of allowance	39,640	17,408
Due from related party		1,352
Other assets	8,095	8,786
Total current assets	1,389,146_	1,065,944
NONCURRENT ASSETS		
Property and equipment, net	599	1,194
Total noncurrent assets	599	1,194
Total assets	\$ 1,389,745	\$ 1,067,138
LIABILITIES AND NET	ASSETS	
CURRENT LIABILITIES		
Accounts payable	\$ -	\$ 65
Credit card payable	3,751	7,433
Accrued expenses	2,423	502
Accrued vacation	15,238	14,370
Accrued payroll	14,215	13,013
Deferred revenue	27,632	20,550
Note payable	-	61,500
Other liabilities	474	
Total current liabilities	63,733	117,433
NONCURRENT LIABILITIES		
None		
Total noncurrent liabilities		
Total liabilities	63,733	117,433
NET ASSETS		
Without donor restriction	1 226 012	0.40.707
With donor restriction	1,326,012	949,705
with dollor restriction		
Total net assets	1,326,012	949,705
Total liabilities and net assets	\$ 1,389,745	\$ 1,067,138

# Pathways to > Independence

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#### **Our Funders**









